

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION III**
Provincial Capitol Compound, Barangay Sto. Niffo City of San Fernando, Pampanga
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2024-NON CSE CONTINUING NO.2

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Office Equipment And Accessories And Supplies	FAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	2,621.86	2,621.86		Authentication Stamp
310100100001000	Consumables NOT available at PS	LRD	NO	Shopping	4th quarter	N/A	4th quarter	4th quarter	GoP	82,650	82,649.54		HP107A, Black; HP76A, Black
100000100001000 310200100002000	Fuel, Oil, and Lubricants Expense	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	GoP	30,398	30,398.00		POL requirements of PRC vehicles
310100100001000	Provision of Janitorial services for Regional Office 3	LRD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	25,359.80	25,359.80		Payment of Janitorial services provider 2023 for one (1) month
100000100001000	Provision for Security Services for Regional Office 3	FAD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	77,892.02	77,892.02		Payment of Security services provider 2023 for one (1) month
310100100001000	Electricity Expenses	LRD	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GoP	1,981.32	1,981.32		Supplied by SFELAPCO and for Off-site Offices
100000100001000	Representation Expenses	FAD	NO	Shopping & NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	8,914.90	8,914.90		Conduct of RBAC meetings and other official meeting.
310100100001000	Other General Services	LRD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	19,915.00	19,915.00		Payment of allowances during scheduled shredding of various TQ's.
100000100001000	Repairs and Maintenance - Motor Vehicle (CO)	FAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	6,977.68	6,977.68		Payment of repairs and maintenance of office vehicle.
CAPITAL OUTLAY					NONE								
GRAND TOTAL										256,710.12	256,710.12		

Prepared by: RBAC Secretariat

[Signature]
DARWIN P. LANGWAS
RBAC Secretary

[Signature]
JERRELD M. ROMULO
Member

[Signature]
MILYN R. UGALI
Member

Certified Funds Available:

[Signature]
PAOLO A. FONTANILLA
Budget Officer-Designate

[Signature]
KNIEVEL L. PLACIDES
Accountant III

Recommending Approval:
The Regional BAC

[Signature]
MARY ELAINE P. ESPELA
RBAC Vice-Chairperson

[Signature]
JOHN KELVIN R. BRIONES
Member

[Signature]
ATTY. CAROLINA G. LIM-GAMBAN
RBAC Chairperson

[Signature]
DR. MARIA ELLEN RUDITHA A. QUINICIO
Member

[Signature]
RACHEL ANN D. QATAP
Member

Approved by:

[Signature]
PAUL H. ABAN
Regional Director / HOPE